



LEGACY
LET'S LIGHT THE WAY

Lighting the way
for the next generation.

 **FIRST BAPTIST**
CHURCH BOERNE EST.1898

LEGACY

LET'S LIGHT THE WAY

Vision

Faithfully Stewarding Our Campus for God's Glory

We're each here today because someone lit the way for us. We are standing on their 125 year legacy. As new families continue to move to Boerne, we have an opportunity to shine as a beacon of hope for the next generation—to provide a place for Biblical teaching, tools, and community on our beautiful church campus. *But they have to know we're here, and they have to know we care.* The time has come for us to light the way for the next generation at FBC Boerne.

Process

A Strategic Approach to Maximizing the Use of Our Campus

In 2022, the Church Council assembled a member-led committee to identify and prioritize needed updates to our church campus so we can better disciple our church family and reflect our community demographics. Since that time, the committee has conducted several campus walk-throughs, engaged an architecture firm with extensive experience in cost-effective church renovations, conducted a church focus group to gather feedback on the functionality of our current campus, and produced architectural renderings for proposed campus updates. Throughout this process, the Business Council has provided financial guidance each step of the way.

Priorities

Addressing Current & Foreseeable Needs

We are entering into multi-phase plan to maximize the use of our church campus. For Phase 1, our goal is to raise \$6M over a 3-year period to cover our most pressing priorities of much-needed updates to the children's building and increased sanctuary seating. The Phase 1 budget also accounts for flexibility to secure a temporary bridge loan against pledged funds as an inflation hedge. This will allow us to start implementing campus updates early in this 3-year process while remaining otherwise debt-free. During the estimated 10-month renovation of the Kids Building, all kids' ministries and programs will continue as normal. If relocation is needed, we will move the kids' ministries to the Family Life Building and adjust the location of adult growth groups as necessary.



1 Updates to the Children's Building

While leveraging the existing kids building, we will make important updates that include a range of deferred maintenance items and exciting new initiatives to create a safer and more welcoming space for kids.

Updates Include

- ✔ Extending the front deck, stairs, and ramp for a more accessible, welcoming entrance
- ✔ Replacing the old elevator with a new, more accessible one in the front of the building
- ✔ Installing a sprinkler system throughout the building to meet current safety codes
- ✔ Renovating the interior finishes and furnishings for a more kid-friendly environment
- ✔ Creating a large, central, code-compliant gathering space for kids
- ✔ Moving the current indoor play space to the front of the building to create an expanded, accessible gathering space for young families during the week



2 Increased Worship Center Seating

Based on our current growth trajectory, worship center seating is the next capacity constraint we will bump up against on campus. With an eye towards preserving the iconic design of our beautiful worship center and maximizing the existing footprint of the sanctuary, we will update the seating arrangement to increase functional seating capacity by 125 people per service.





Next Steps

How Can YOU Help Light the Way for the Next Generation at FBC Boerne?

While we are very excited about starting these much-needed campus updates, we are prayerfully following God's lead to ensure we're effectively stewarding our campus and the funds He provides.

For the next steps, we invite you and your family to:

- 1 Participate in a church-wide survey on Sunday, September 8
- 2 Attend an informational Legacy session this fall where you'll have an opportunity to learn more

Upcoming Dates

Look for an upcoming sermon series starting in January that will lead up to:

- ▶ Commitment Sunday and gathering of our "first fruits" on February 16
- ▶ Start of our 3-year commitment begins Celebration Sunday, March 2

We hope you will engage in this exciting chapter in the life of our church family!

